

**Association of Governments****Name** Bear River Association of Governments**Adopted Budget****Fiscal Year Ended** 06/30/12

Form: AOG-BUD-1-2010

**Part I****Certification**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Sections 17B-1-605 through 610, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution dated

05/24/11.

Deborah Lee

Budget Officer or Agency Director

06/20/11

Date

435-752-7242

Phone Number

debbiel@brag.utah.gov

Email Address

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<b>Association of Governments</b> <b>Adopted Budget</b> <small>Form: AOG-BUD-1-2010</small>	<b>Name</b> Bear River Association of Governments <b>Fiscal Year Ended</b> 06/30/12
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### Basic Form Instructions

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| <p>1) Budget forms submitted must present a balanced budget as required by Utah Code. Budgeted expenditures must equal budgeted revenues.</p> <p>2) If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.</p> <p>3) A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.</p> <p>4) Please report amounts rounded to the nearest dollar. Some items may not apply to your agency.</p> | <p>5) If you have questions about the form, call Ryan Roberts at (801) 538-1721 or 1-800-622-1243, or send an email to <a href="mailto:ryanroberts@utah.gov">ryanroberts@utah.gov</a>.</p> <p>6) Send completed budgets electronically to <a href="mailto:sao@utah.gov">sao@utah.gov</a> or mail a printed form to:<br/>         Utah State Auditor<br/>         Utah State Capitol Complex<br/>         East Office Building Suite E310<br/>         PO Box 142310<br/>         Salt Lake City, UT 84114</p> |
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## Part II Revenues

Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Intergovernmental Revenue</b>				
1.1	Federal Grants and Contracts	6,423,173	7,084,843	7,334,147
1.2	State Grants and Contracts	700,050	593,844	630,861
1.3	State Appropriations			
1.4	Grants from Local Units:	54,000	131,563	231,688
1.5				
1.6				
<b>Charges for Services</b>				
2.1	Recreation and Culture			
2.2	Miscellaneous Services:			
2.3	Other (Specify):			
2.4				
2.5				
<b>Miscellaneous Revenue</b>				
3.1		234,281	227,396	265,704
3.2				
3.3				
<b>Contributions and Transfers</b>				
4.1	Contribution from Other Governmental Units			
4.2	Contributions from Private Sources			
4.3				
4.4				
4.5	<b>Beg. Fund Balance to be Appropriated</b>			
<b>TOTAL REVENUES</b>		7,411,504	8,037,646	8,462,400

CONTINUE ON PAGE 3 WITH PART III

NameBear River Association of Governments		Fiscal Year Ended2012-06-30		
Part III	Expenditures			
Expenditure (a)		Prior Year Actual Expenditure (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	General Government			
1.1	Executive and Central Staff	64,570	54,000	54,000
1.2	Non-Departmental	52,114	49,667	52,500
1.3	Other (Specify):			
1.4				
	Public Health			
2.1	Aging	1,266,632	1,538,791	1,424,440
2.2	Weatherization	1,244,596	1,748,350	1,925,830
2.3	RSVP			
2.4	Human Services	241,135	240,689	360,252
2.5	Nutrition			
2.6	Mental Health			
2.7	Other (Specify): HEAT	401,877	420,946	434,153
2.8	Water Quality			
2.9	Food commodities			
2.10	Community Services Block Grant	519,979	249,211	249,211
2.11	Social Services Block Grant	60,934	61,190	60,377
2.12	Section 8 Housing	2,736,157	2,935,311	2,935,311
	Community and Economic Develop.			
3.1	Tourism Promotion	21,156	10,000	19,000
3.2	Industrial Promotion			
3.3	Economic Development	179,678	97,138	157,138
3.4	Other (Specify): Community Development	162,000	214,000	167,500
3.5	Federal Procurement	41,268	38,000	38,000
3.6	Housing Development	302,913	335,353	399,688
	Transportation and Public Safety			
4.1	Airports			
4.2	Highways and Streets			
4.3	Other (Specify): Transportation Planning	116,306	45,000	185,000
4.4				
	Parks, Recr., and Public Property			
5.1	Parks			
5.2	Swimming Pool			
5.3	Golf Course			
5.4	Recreation and Culture			
5.5	Libraries			
5.6	Other (Specify):			
5.7				
5.8				
	Budgeted Increase in Fund Balance	189		
	TOTAL EXPENDITURES	7,411,504	8,037,646	8,462,400